

PRESTO 5 STEP PILOT

PRESTO KPI management is installed in 5 phases to allow you maximum control and confidence throughout the entire go / no-go decision process. PRESTO Digital Enterprise facilitates process optimisation by driving core processes on end to end basis. It enables talent enhancement by enabling organisational resources to grow by seeing the vision, actions and results.



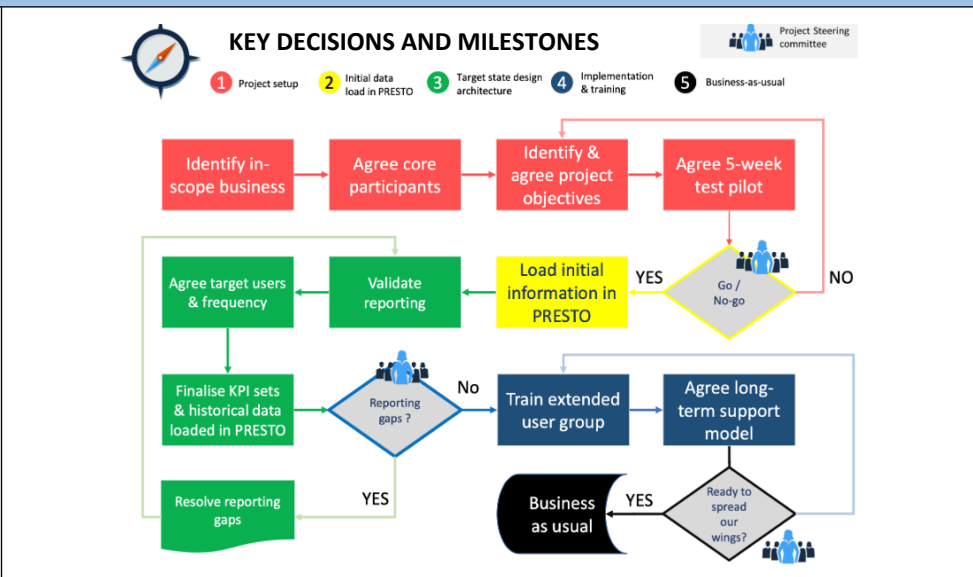
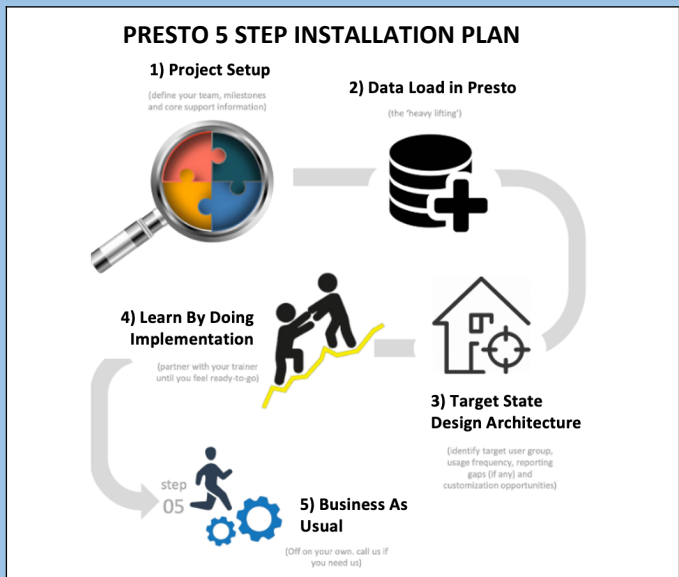
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The Home of One Page Magic

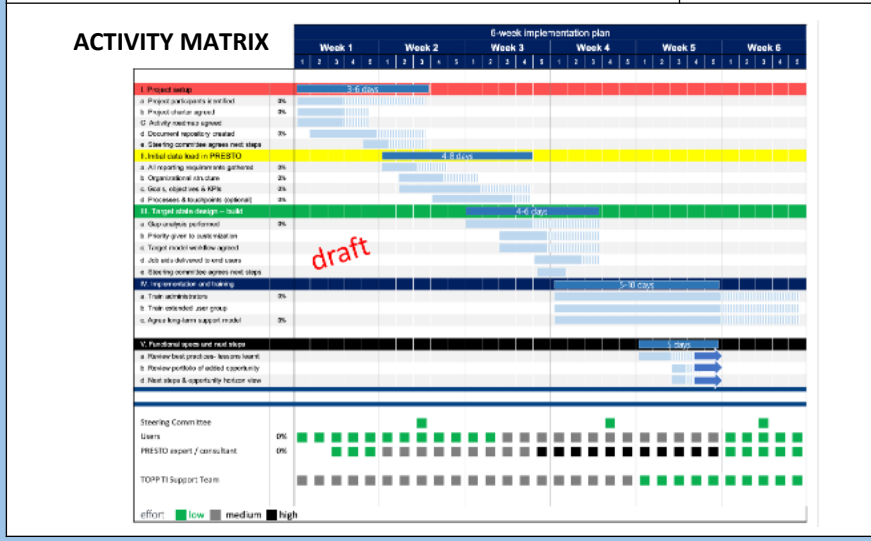


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TASK & RESPONSIBILITY MATRIX

	Week 1	Week 2	Week 3	Week 4	Week 5
1 Project setup	<ul style="list-style-type: none"> Identify core team Create documentation repository Identify in-scope teams & processes Inform extended team Draft project charter Agree activity roadmap Agree project governance Create activity calendar Agree go-forward with stakeholders 	<ul style="list-style-type: none"> Reporting requirements Teams Personnel KPIs Goals & objectives Processes (optional) 	<ul style="list-style-type: none"> Reporting content & usage validation Finalise KPI portfolio Close historical data load Agree extended user group Welcome to PRESTO introductory workshop Deliver job aids Close reporting gaps 	<ul style="list-style-type: none"> Agree and train administrators Train extended user group Agree long term support model roles and responsibilities Go / no go 	<ul style="list-style-type: none"> Review and archive lessons learnt Capture and communicate best practices Collect and present portfolio of future opportunities Agree next steps
R responsible	Users	Users	Users	Consultant	Users
A accountable	Consultant	Consultant	Consultant	Users	Users
C consulted					Consultant
I informed	Users				



The Protection UNIT CASE STUDY

Summary

Protection Unit (protectionunit.com) is the 3rd biggest security provider in Belgium established in 2008 with a presence in most major cities and airports throughout the country.

In the summer of 2019, Price Waterhouse Coopers (PwC) contacted us to assist Protection Unit with the restructuring of the company as it was merging with its former competitor Fact Group and needed a robust digital solution to manage KPIs and strategy deployment.

Nicolas De Angelis, CFO: "The team at TOPPTI loaded our company information and all our KPIs into PRESTO sending us training videos which allowed us to be independent on day 1 in accessing and printing reports. In less than a few hours of training we were already up-and-running in business as usual mode."

- 16 teams** & their personnel capture
- 100+ KPIs** Loaded & ready on day 1
- 10 reports** actively used
- 24 hours** per month saved on administrative activities (elimination of spreadsheets to manage data retrieval, report compilation, etc.)

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KPI management and performance governance